

= Required Field

Agency Name:	<u>Merrick Academy-Queens Public Charter School</u>	<u>Queens – ARP-ESSER</u>
Mailing Address:	<u>136-25 218th Street</u>	<u>County</u>
	<u>Springfield Gardens, NY 11412</u>	

Agency Code:	<input type="text" value="342900860821"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-4165"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Josh Moreau"/>	Tel:	<input type="text" value="917-804-7847"/>
E-mail Address:	<input type="text" value="jmoreau@weboosted.com"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
  - Amendment # at top of this page must be completed.
  - If extra room is needed for explanations, expand the rows using the row breaks on the left.
  - Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 5/2/2022 Signature: \_\_\_\_\_

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget)</small>	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	After-School Teachers			\$111,324
16 - Support Staff Salaries				
40 - Purchased Services	<u>Springboard 2020 Summer School Program: 120 students @ \$375 = +45,000; Springboard 2020-21 After-School Program: 120 students @ \$79.33 = +9,520; Springboard 2021 Summer School Program: 120 students @ \$498.33 = +59,800</u>		\$114,320	
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost	Indirect Cost			\$2,996
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	114,320	(-) \$ 114,320
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	804,099	
	Proposed Amended Total:	\$	<b>804,099</b>	